

**Department of Energy**  
**FY 2006 Statistical Table by Appropriation**  
(dollars in thousands - OMB Scoring)

FY 2004 Comparable Approp	FY 2005 Comparable Approp	FY 2006 Request to Congress	FY 2006 vs. FY 2005	
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**Discretionary Summary By Appropriation**

Energy And Water Development Appropriation Summary:

Energy Programs

Energy supply

Operation and maintenance.....	787,941	909,903	862,499	-47,404	-5.2%
Construction.....	6,956	22,416	40,175	17,759	+79.2%
<b>Total, Energy supply.....</b>	<b>794,897</b>	<b>932,319</b>	<b>902,674</b>	<b>-29,645</b>	<b>-3.2%</b>

Non-Defense site acceleration completion.....	167,272	157,316	172,400	15,084	+9.6%
Uranium enrichment D&D fund.....	414,027	495,015	591,498	96,483	+19.5%
Non-Defense environmental services.....	307,795	288,966	177,534	-111,432	-38.6%

Science

Operation and maintenance.....	3,272,549	3,334,660	3,266,776	-67,884	-2.0%
Construction.....	263,824	264,886	195,942	-68,944	-26.0%
<b>Total, Science.....</b>	<b>3,536,373</b>	<b>3,599,546</b>	<b>3,462,718</b>	<b>-136,828</b>	<b>-3.8%</b>

Nuclear waste disposal.....	188,879	343,232	300,000	-43,232	-12.6%
Departmental administration.....	109,276	119,284	130,259	10,975	+9.2%
Inspector general.....	39,229	41,176	43,000	1,824	+4.4%
<b>Total, Energy Programs.....</b>	<b>5,557,748</b>	<b>5,976,854</b>	<b>5,780,083</b>	<b>-196,771</b>	<b>-3.3%</b>

Atomic Energy Defense Activities

National nuclear security administration:

Weapons activities

Operation and maintenance.....	5,831,912	6,008,175	6,063,690	55,515	+0.9%
Construction.....	615,247	575,175	566,443	-8,732	-1.5%
<b>Total, Weapons activities.....</b>	<b>6,447,159</b>	<b>6,583,350</b>	<b>6,630,133</b>	<b>46,783</b>	<b>+0.7%</b>

Defense nuclear nonproliferation

Operation and maintenance.....	964,916	1,024,972	1,269,674	244,702	+23.9%
Construction.....	402,793	397,131	367,565	-29,566	-7.4%
<b>Total, Defense nuclear nonproliferation.....</b>	<b>1,367,709</b>	<b>1,422,103</b>	<b>1,637,239</b>	<b>215,136</b>	<b>+15.1%</b>

Naval reactors

Operation and maintenance.....	743,382	794,305	769,100	-25,205	-3.2%
Construction.....	18,490	7,132	16,900	9,768	+137.0%
<b>Total, Naval reactors.....</b>	<b>761,872</b>	<b>801,437</b>	<b>786,000</b>	<b>-15,437</b>	<b>-1.9%</b>

Office of the administrator.....	352,949	357,051	343,869	-13,182	-3.7%
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<b>Total, National nuclear security administration.....</b>	<b>8,929,689</b>	<b>9,163,941</b>	<b>9,397,241</b>	<b>233,300</b>	<b>+2.5%</b>
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Environmental and other defense activities:

Defense site acceleration completion.....	5,433,423	5,725,935	5,183,713	-542,222	-9.5%
Defense environmental services.....	895,015	845,704	831,331	-14,373	-1.7%

Other defense activities

Operation and maintenance.....	675,824	672,590	635,998	-36,592	-5.4%
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Defense nuclear waste disposal.....	387,699	229,152	351,447	122,295	+53.4%
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<b>Total, Environmental &amp; other defense activities.....</b>	<b>7,391,961</b>	<b>7,473,381</b>	<b>7,002,489</b>	<b>-470,892</b>	<b>-6.3%</b>
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<b>Total, Atomic Energy Defense Activities.....</b>	<b>16,321,650</b>	<b>16,637,322</b>	<b>16,399,730</b>	<b>-237,592</b>	<b>-1.4%</b>
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Defense EM privatization (rescission).....	-15,329	—	—	—	—
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Power marketing administrations:					
Southeastern power administration.....	5,070	5,158	—	-5,158	-100.0%
Southwestern power administration.....	28,431	29,117	3,166	-25,951	-89.1%
Western area power administration.....	176,873	171,715	53,957	-117,758	-68.6%
Falcon & Amistad operating & maintenance fund.....	2,625	2,804	—	-2,804	-100.0%
<b>Total, Power marketing administrations.....</b>	<b>212,999</b>	<b>208,794</b>	<b>57,123</b>	<b>-151,671</b>	<b>-72.6%</b>
Federal energy regulatory commission.....					
Subtotal, Energy And Water Development Appropriation.....	22,077,068	22,822,970	22,236,936	-586,034	-2.6%
Uranium enrichment D&D fund discretionary payments.....	-449,333	-459,296	-451,000	8,296	+1.8%
Excess fees and recoveries, FERC.....	-19,000	-15,000	-13,000	2,000	+13.3%
Colorado River Basins.....	1,458	-23,000	-23,000	—	—
<b>Total, Energy And Water Development Appropriation.....</b>	<b>21,610,193</b>	<b>22,325,674</b>	<b>21,749,936</b>	<b>-575,738</b>	<b>-2.6%</b>
Interior And Related Agencies Appropriation Summary:					
Fossil energy research and development.....	658,981	571,854	491,456	-80,398	-14.1%
Naval petroleum and oil shale reserves.....	17,995	17,750	18,500	750	+4.2%
Elk Hills school lands fund.....	36,000	36,000	84,000	48,000	+133.3%
Energy conservation.....	867,967	868,234	846,772	-21,462	-2.5%
Economic regulation.....	1,034	—	—	—	—
Strategic petroleum reserve.....	170,948	169,710	166,000	-3,710	-2.2%
Northeast home heating oil reserve.....	4,939	4,930	—	-4,930	-100.0%
Energy information administration.....	81,100	83,819	85,926	2,107	+2.5%
Subtotal, Interior Accounts.....	1,838,964	1,752,297	1,692,654	-59,643	-3.4%
Clean coal technology.....	-98,000	-160,000	—	160,000	+100.0%
<b>Total, Interior And Related Agencies Appropriation.....</b>	<b>1,740,964</b>	<b>1,592,297</b>	<b>1,692,654</b>	<b>100,357</b>	<b>+6.3%</b>
<b>Total, Discretionary Funding.....</b>	<b>23,351,157</b>	<b>23,917,971</b>	<b>23,442,590</b>	<b>-475,381</b>	<b>-2.0%</b>

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**Mandatory Funding**

Bonneville power administration					
Spending authority from offsetting collections.....	4,355,000	3,534,000	3,611,000	77,000	+2.2%
Offsetting collections.....	-2,952,000	-3,544,000	-3,621,000	-77,000	-2.2%
<b>Total, Bonneville power administration.....</b>	<b>1,403,000</b>	<b>-10,000</b>	<b>-10,000</b>	<b>—</b>	<b>—</b>
WAPA emergency fund.....	500	500	500	—	—
Payments to states.....	3,000	3,000	3,000	—	—
Deductions for offsetting receipts					
Intrafund transaction - earnings on investments					
Nuclear waste disposal fund.....	-1,315,000	-849,000	-894,000	-45,000	-5.3%
Decontamination and decommissioning fund.....	-68,007	-191,735	-207,056	-15,321	-8.0%
<b>Total, Intrafund transactions.....</b>	<b>-1,383,007</b>	<b>-1,040,735</b>	<b>-1,101,056</b>	<b>-60,321</b>	<b>-5.8%</b>
Proprietary receipts from the public					
Oil and gas sale proceeds at the NPRs.....	-9,307	-9,749	-9,613	136	+1.4%
Nuclear waste fund.....	-776,000	-749,000	-754,000	-5,000	-0.7%
Power marketing administrations					
Bonneville power administration					
Repayments on misc recoverable costs.....	-33,000	-27,000	-23,000	4,000	+14.8%
Sale of electric energy, reclamation fund.....	-30,000	-30,000	-30,000	—	—
<b>Total, Bonneville power administration.....</b>	<b>-63,000</b>	<b>-57,000</b>	<b>-53,000</b>	<b>4,000</b>	<b>+7.0%</b>
Southeastern power administration.....	-164,221	-174,493	-94,262	80,231	+46.0%
Southwestern power administration.....	-85,524	-100,700	-19,331	81,369	+80.8%
Southwestern power continuing fund.....	300	300	300	—	—
Western area power administration					
Sale of power & other utilities					
Reclamation fund.....	-186,761	-225,769	-124,741	101,028	+44.7%
Not otherwise classified.....	-27,200	-42,500	-15,047	27,453	+64.6%
<b>Total, Sale of power &amp; other utilities.....</b>	<b>-213,961</b>	<b>-268,269</b>	<b>-139,788</b>	<b>128,481</b>	<b>+47.9%</b>
Falcon & Amistad					
Falcon dam.....	-2,480	-2,309	-1,998	311	+13.5%
Falcon & Amistad O&M fund.....	-2,625	-2,827	—	2,827	+100.0%
<b>Total, Falcon &amp; Amistad.....</b>	<b>-5,105</b>	<b>-5,136</b>	<b>-1,998</b>	<b>3,138</b>	<b>+61.1%</b>
<b>Total, Western area power administration.....</b>	<b>-219,066</b>	<b>-273,405</b>	<b>-141,786</b>	<b>131,619</b>	<b>+48.1%</b>
<b>Total, Power marketing administrations.....</b>	<b>-531,511</b>	<b>-605,298</b>	<b>-308,079</b>	<b>297,219</b>	<b>+49.1%</b>
<b>Total, Proprietary receipts from the public.....</b>	<b>-1,316,818</b>	<b>-1,364,047</b>	<b>-1,071,692</b>	<b>292,355</b>	<b>+21.4%</b>
<b>Total, Deductions for offsetting receipts.....</b>	<b>-2,699,825</b>	<b>-2,404,782</b>	<b>-2,172,748</b>	<b>232,034</b>	<b>+9.6%</b>
<b>Total, Mandatory Funding.....</b>	<b>-1,293,325</b>	<b>-2,411,282</b>	<b>-2,179,248</b>	<b>232,034</b>	<b>+9.6%</b>
<b>Total, Department Of Energy.....</b>	<b>22,057,832</b>	<b>21,506,689</b>	<b>21,263,342</b>	<b>-243,347</b>	<b>-1.1%</b>

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<b>Energy Supply</b>					
Energy Efficiency and Renewable Energy					
Hydrogen technology.....	80,412	94,006	99,094	5,088	+5.4%
Solar energy.....	80,731	85,074	83,953	-1,121	-1.3%
Wind energy.....	39,803	40,804	44,249	3,445	+8.4%
Hydropower.....	4,673	4,862	500	-4,362	-89.7%
Geothermal technology.....	24,625	25,270	23,299	-1,971	-7.8%
Biomass and biorefinery systems R&D.....	84,608	80,846	50,359	-30,487	-37.7%
Intergovernmental activities.....	14,673	16,776	11,910	-4,866	-29.0%
Departmental energy management program.....	1,963	1,951	2,019	68	+3.5%
Renewable program support.....	8,493	5,954	2,901	-3,053	-51.3%
Facilities and infrastructure					
National renewable energy laboratory					
Operation and maintenance.....	9,025	4,762	5,800	1,038	+21.8%
Construction					
02-E-001 Science and technology facility, National renewable energy laboratory Golden, CO.....	3,925	6,627	10,515	3,888	+58.7%
Total, Facilities and infrastructure.....	12,950	11,389	16,315	4,926	+43.3%
Program direction.....	16,490	19,064	19,043	-21	-0.1%
Total, Energy Efficiency and Renewable Energy.....	369,421	385,996	353,642	-32,354	-8.4%
Electric Transmission and Distribution					
Research and development					
High temperature superconductivity R&D.....	37,150	54,562	45,000	-9,562	-17.5%
Transmission reliability R&D.....	11,431	15,600	9,220	-6,380	-40.9%
Electricity distribution transformation R&D.....	13,464	5,418	4,037	-1,381	-25.5%
Energy storage R&D.....	8,763	3,969	3,000	-969	-24.4%
Gridwise.....	691	6,448	5,500	-948	-14.7%
Gridworks.....	—	5,456	5,000	-456	-8.4%
Total, Research and development.....	71,499	91,453	71,757	-19,696	-21.5%
Electricity restructuring.....	19,351	19,842	12,400	-7,442	-37.5%
Program direction.....	9,627	8,135	11,447	3,312	+40.7%
Construction					
04-E-001 Plant engineering and design Energy reliability and efficiency laboratory.....	736	769	—	-769	-100.0%
Total, Electric Transmission and Distribution.....	101,213	120,199	95,604	-24,595	-20.5%
Nuclear Energy					
University reactor infrastructure and education assistance.....	23,055	23,810	24,000	190	+0.8%

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<b>Research and development</b>					
Nuclear energy plant optimization.....	2,863	2,480	—	-2,480	-100.0%
Nuclear energy research initiative.....	6,410	2,481	—	-2,481	-100.0%
Nuclear power 2010.....	19,360	49,605	56,000	6,395	+12.9%
Generation IV nuclear energy systems initiative.....	26,981	39,683	45,000	5,317	+13.4%
Nuclear hydrogen initiative.....	6,201	8,929	20,000	11,071	+124.0%
Advanced fuel cycle initiative.....	65,750	67,462	70,000	2,538	+3.8%
<b>Total, Research and development.....</b>	<b>127,565</b>	<b>170,640</b>	<b>191,000</b>	<b>20,360</b>	<b>+11.9%</b>
<b>Infrastructure</b>					
<b>Radiological facilities management</b>					
Space and defense infrastructure.....	35,544	33,532	31,200	-2,332	-7.0%
<b>Medical isotopes infrastructure</b>					
Medical isotopes infrastructure.....	27,887	21,026	14,395	-6,631	-31.5%
<b>Construction:</b>					
05-E-203 Facility modifications for U-233 disposition, Oak Ridge National Laboratory, Oak Ridge, TN.....	—	13,509	18,705	5,196	+38.5%
<b>Total, Medical isotopes infrastructure.....</b>	<b>27,887</b>	<b>34,535</b>	<b>33,100</b>	<b>-1,435</b>	<b>-4.2%</b>
Enrichment facility and uranium management.....	—	496	500	4	+0.8%
<b>Total, Radiological facilities management.....</b>	<b>63,431</b>	<b>68,563</b>	<b>64,800</b>	<b>-3,763</b>	<b>-5.5%</b>
<b>Idaho facilities management</b>					
ANL-West operations.....	41,827	—	—	—	—
<b>INEEL infrastructure</b>					
INEEL infrastructure O&M.....	31,412	120,809	69,145	-51,664	-42.8%
<b>Construction:</b>					
06-E-200 Project engineering and design (PED), INL, ID.....	—	—	7,870	7,870	n/a
06-E-201 Gas test loop in the ATR, INL, ID.....	—	—	3,085	3,085	n/a
99-E-200 Test reactor area electrical utility upgrade, Idaho National Engineering Laboratory, ID.....	1,805	1,511	—	-1,511	-100.0%
95-E-201 Test reactor area fire and life safety improvements, Idaho National Engineering Laboratory, ID.....	490	—	—	—	—
<b>Total, Construction.....</b>	<b>2,295</b>	<b>1,511</b>	<b>10,955</b>	<b>9,444</b>	<b>+625.0%</b>
<b>Total, INEEL infrastructure.....</b>	<b>33,707</b>	<b>122,320</b>	<b>80,100</b>	<b>-42,220</b>	<b>-34.5%</b>
<b>Total, Idaho facilities management.....</b>	<b>75,534</b>	<b>122,320</b>	<b>80,100</b>	<b>-42,220</b>	<b>-34.5%</b>
Idaho sitewide safeguards and security (050).....	56,654	58,103	—	-58,103	-100.0%
<b>Total, Infrastructure.....</b>	<b>195,619</b>	<b>248,986</b>	<b>144,900</b>	<b>-104,086</b>	<b>-41.8%</b>
Program direction.....	60,256	60,374	30,006	-30,368	-50.3%
<b>Total, Nuclear Energy.....</b>	<b>406,495</b>	<b>503,810</b>	<b>389,906</b>	<b>-113,904</b>	<b>-22.6%</b>

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<b>Environment, Safety and Health</b>					
Office of environment, safety and health (non-defense).....	6,867	7,936	9,100	1,164	+14.7%
Program direction.....	15,697	19,842	20,900	1,058	+5.3%
<b>Total, Environment, Safety and Health.....</b>	<b>22,564</b>	<b>27,778</b>	<b>30,000</b>	<b>2,222</b>	<b>+8.0%</b>
<b>Office of Legacy Management</b>					
Legacy management.....	28,189	30,883	33,522	2,639	+8.5%
<b>Subtotal, Energy Supply.....</b>	<b>927,882</b>	<b>1,068,666</b>	<b>902,674</b>	<b>-165,992</b>	<b>-15.5%</b>
<b>Adjustments:</b>					
Use of prior year balances.....	-17,223	-12,000	—	12,000	+100.0%
Less security charge for reimbursable work(NE-050).....	-3,003	—	—	—	—
General reduction.....	-453	—	—	—	—
Funding from other defense activities.....	-112,306	-114,347	—	114,347	+100.0%
Funding from Naval Reactors.....	—	-10,000	—	10,000	+100.0%
<b>Total, Adjustments.....</b>	<b>-132,985</b>	<b>-136,347</b>	<b>—</b>	<b>136,347</b>	<b>+100.0%</b>
<b>Total, Energy Supply.....</b>	<b>794,897</b>	<b>932,319</b>	<b>902,674</b>	<b>-29,645</b>	<b>-3.2%</b>
<b>Non-Defense Site Acceleration Completion</b> <i>(was Non-Defense Environmental Management)</i>					
2006 Accelerated completions.....	39,446	36,687	14,954	-21,733	-59.2%
2012 Accelerated completions.....	132,906	112,471	128,950	16,479	+14.7%
2035 Accelerated completions.....	4,920	8,158	28,496	20,338	+249.3%
<b>Subtotal, Non-Defense Site Acceleration Completion.....</b>	<b>177,272</b>	<b>157,316</b>	<b>172,400</b>	<b>15,084</b>	<b>+9.6%</b>
Use of prior year balances.....	-10,000	—	—	—	—
<b>Total, Non-Defense Site Acceleration Completion.....</b>	<b>167,272</b>	<b>157,316</b>	<b>172,400</b>	<b>15,084</b>	<b>+9.6%</b>
<b>Uranium Enrichment Decontamination And Decommissioning Fund</b>					
Decontamination and decommissioning.....	363,328	415,655	571,498	155,843	+37.5%
Uranium/thorium reimbursement.....	50,699	79,360	20,000	-59,360	-74.8%
<b>Total, Uranium Enrichment D&amp;D Fund.....</b>	<b>414,027</b>	<b>495,015</b>	<b>591,498</b>	<b>96,483</b>	<b>+19.5%</b>

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**Non-Defense Environmental Services**

*(was Uranium Facilities Maintenance and Remediation)*

Community and regulatory support.....	1,030	89	90	1	+1.1%
Environmental cleanup projects.....	43,589	45,715	46,113	398	+0.9%
Non-closure environmental activities					
Operation and maintenance.....	174,953	143,962	45,528	-98,434	-68.4%
Construction:					
02-U-101 Depleted uranium hexafluoride conversion project, various locations.....	98,225	99,200	85,803	-13,397	-13.5%
Total, Non-closure environmental activities.....	273,178	243,162	131,331	-111,831	-46.0%
Subtotal, Non-Defense Environmental Services.....	317,797	288,966	177,534	-111,432	-38.6%
Use of prior year balances.....	-10,002	—	—	—	—
<b>Total, Non-Defense Environmental Services.....</b>	<b>307,795</b>	<b>288,966</b>	<b>177,534</b>	<b>-111,432</b>	<b>-38.6%</b>

**Science**

High energy physics					
Proton accelerator-based physics.....	382,634	401,120	387,093	-14,027	-3.5%
Electron accelerator-based physics.....	144,965	143,929	132,822	-11,107	-7.7%
Non-accelerator physics.....	47,385	46,934	38,589	-8,345	-17.8%
Theoretical physics.....	49,433	48,995	49,103	108	+0.2%
Advanced technology R&D.....	79,327	94,721	106,326	11,605	+12.3%
Construction:					
98-G-304 Neutrinos at the main injector, Fermilab.....	12,426	745	—	-745	-100.0%
Total, High energy physics.....	716,170	736,444	713,933	-22,511	-3.1%
Nuclear physics					
Operation and maintenance.....	379,792	404,778	368,741	-36,037	-8.9%
Construction:					
06-SC-02 Project engineering and design (PED), Electron beam ion source, Brookhaven National Laboratory, Upton, NY.....	—	—	2,000	2,000	n/a
Total, Nuclear physics.....	379,792	404,778	370,741	-34,037	-8.4%
Biological and environmental research					
Research.....	624,048	571,992	455,688	-116,304	-20.3%
Construction:					
05-SC-004 Project engineering and design (PED), Facility for the production and characterization of proteins and molecular tags.....	—	9,920	—	-9,920	-100.0%
Total, Biological and environmental research.....	624,048	581,912	455,688	-126,224	-21.7%

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	FY 2004 Comparable Approp	FY 2005 Comparable Approp	FY 2006 Request to Congress	FY 2006 vs. FY 2005	
Basic energy sciences					
Research					
Materials sciences and engineering research.....	558,831	635,132	746,143	111,011	+17.5%
Chemical sciences, geosciences and energy biosciences.....	213,778	239,475	221,801	-17,674	-7.4%
Total, Research.....	772,609	874,607	967,944	93,337	+10.7%
Construction:					
05-R-320 Linac coherent light source (LCLS).....	—	29,760	83,000	53,240	+178.9%
05-R-321 Center for functional nanomaterials, Brookhaven national laboratory.....	—	18,317	36,553	18,236	+99.6%
04-R-313 Nanoscale science research center - the molecular foundry, LBNL.....	34,794	31,828	9,606	-22,222	-69.8%
03-SC-002 Project engineering and design (PED) SLAC.....	7,456	19,914	2,544	-17,370	-87.2%
03-R-312 Center for nanophase materials sciences, ORNL.....	19,882	17,669	—	-17,669	-100.0%
03-R-313 Center for integrated nanotechnologies facility, SNL.....	29,674	30,650	4,626	-26,024	-84.9%
02-SC-002 Project engineering and design, (PED) various locations.....	2,982	1,996	—	-1,996	-100.0%
99-E-334 Spallation neutron source, ORNL.....	123,865	79,891	41,744	-38,147	-47.7%
Total, Construction.....	218,653	230,025	178,073	-51,952	-22.6%
Total, Basic energy sciences.....	991,262	1,104,632	1,146,017	41,385	+3.7%
Advanced scientific computing research.....	196,795	232,468	207,055	-25,413	-10.9%
Science laboratories infrastructure					
Laboratories facilities support					
Infrastructure support.....	1,511	1,752	1,520	-232	-13.2%
General plant projects.....	—	—	3,000	3,000	n/a
Construction					
04-SC-001 PED, various locations.....	2,974	4,960	3,000	-1,960	-39.5%
MEL-001 Multiprogram energy laboratory infrastructure projects, various locations.....	29,771	19,236	12,869	-6,367	-33.1%
Total, Construction.....	32,745	24,196	15,869	-8,327	-34.4%
Total, Laboratories facilities support.....	34,256	25,948	20,389	-5,559	-21.4%
Oak Ridge landlord.....	5,049	5,039	5,079	40	+0.8%
Excess facilities disposition.....	6,020	6,051	14,637	8,586	+141.9%
Safety-related corrective actions.....	—	4,960	—	-4,960	-100.0%
Health and safety improvement.....	9,941	—	—	—	—
Total, Science laboratories infrastructure.....	55,266	41,998	40,105	-1,893	-4.5%

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	FY 2004 Comparable Approp	FY 2005 Comparable Approp	FY 2006 Request to Congress	FY 2006 vs. FY 2005	
Fusion energy sciences program.....	255,859	273,903	290,550	16,647	+6.1%
Safeguards and security.....	62,328	72,773	74,317	1,544	+2.1%
Science program direction					
Field offices.....	84,019	88,809	92,593	3,784	+4.3%
Headquarters.....	66,258	64,897	70,132	5,235	+8.1%
Total, Science program direction.....	150,277	153,706	162,725	9,019	+5.9%
Workforce development for teachers and scientists.....	6,432	7,599	7,192	-407	-5.4%
Small business innovation research (SBIR).....	114,915	—	—	—	—
Subtotal, Science.....	3,553,144	3,610,213	3,468,323	-141,890	-3.9%
Adjustments:					
Use of prior year balances.....	-11,173	-5,062	—	5,062	+100.0%
Less security charge for reimbursable work.....	-5,598	-5,605	-5,605	—	—
Total, Adjustments.....	-16,771	-10,667	-5,605	5,062	+47.5%
<b>Total, Science.....</b>	<b>3,536,373</b>	<b>3,599,546</b>	<b>3,462,718</b>	<b>-136,828</b>	<b>-3.8%</b>
<b>Nuclear Waste Disposal</b>					
Nuclear waste disposal fund					
Repository program.....	109,152	263,872	218,536	-45,336	-17.2%
Program direction.....	79,727	79,360	81,464	2,104	+2.7%
<b>Total, Nuclear Waste Disposal.....</b>	<b>188,879</b>	<b>343,232</b>	<b>300,000</b>	<b>-43,232</b>	<b>-12.6%</b>
<b>Departmental Administration</b>					
Administrative operations:					
Salaries and expenses:					
Office of the Secretary.....	4,233	4,644	5,399	755	+16.3%
Board of contract appeals.....	651	648	648	—	—
Chief information officer.....	35,950	38,064	51,122	13,058	+34.3%
Congressional & intergovernmental affairs.....	4,430	4,826	5,089	263	+5.4%
Economic impact and diversity.....	4,940	5,099	5,352	253	+5.0%
General counsel.....	21,163	21,774	24,217	2,443	+11.2%
Management, budget and evaluation.....	105,408	108,558	111,806	3,248	+3.0%
Policy and International Affairs.....	14,421	14,993	18,844	3,851	+25.7%
Public affairs.....	3,837	2,459	4,504	2,045	+83.2%
Total, Salaries and expenses.....	195,033	201,065	226,981	25,916	+12.9%
Program support					
Minority economic impact.....	1,187	823	830	7	+0.9%
Policy analysis and systems studies.....	395	392	395	3	+0.8%
Environmental policy studies.....	567	562	567	5	+0.9%
Cybersecurity and secure communications.....	26,315	24,733	32,000	7,267	+29.4%
Corporate management information program.....	23,894	31,881	23,055	-8,826	-27.7%
Total, Program support.....	52,358	58,391	56,847	-1,544	-2.6%
Competitive sourcing initiative (A-76).....	—	2,480	3,000	520	+21.0%
<b>Total, Administrative operations.....</b>	<b>247,391</b>	<b>261,936</b>	<b>286,828</b>	<b>24,892</b>	<b>+9.5%</b>

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	FY 2004 Comparable Approp	FY 2005 Comparable Approp	FY 2006 Request to Congress	FY 2006 vs. FY 2005	
Cost of work for others.....	69,682	71,048	80,723	9,675	+13.6%
Subtotal, Departmental Administration (gross).....	317,073	332,984	367,551	34,567	+10.4%
Adjustments:					
Use of prior year balances & other adjustments.....	-10,650	—	—	—	—
Funding from other defense activities.....	-86,168	-91,700	-87,575	4,125	+4.5%
Total, Adjustments.....	-96,818	-91,700	-87,575	4,125	+4.5%
Total, Departmental Administration (gross).....	220,255	241,284	279,976	38,692	+16.0%
Miscellaneous revenues.....	-110,979	-122,000	-149,717	-27,717	-22.7%
<b>Total, Departmental Administration (Net).....</b>	<b>109,276</b>	<b>119,284</b>	<b>130,259</b>	<b>10,975</b>	<b>+9.2%</b>
<b>Office Of The Inspector General</b>					
Office of inspector general.....	<b>39,229</b>	<b>41,176</b>	<b>43,000</b>	<b>1,824</b>	<b>+4.4%</b>
<b>Weapons Activities</b>					
Directed stockpile work (DSW).....	1,290,525	1,277,154	—	-1,277,154	-100.0%
Directed stockpile work					
Life extension program.....	—	—	348,318	348,318	n/a
Stockpile systems.....	—	—	311,804	311,804	n/a
Retired warheads stockpile systems.....	—	—	35,245	35,245	n/a
Stockpile services.....	—	—	725,664	725,664	n/a
Total, Directed stockpile work.....	1,290,525	1,277,154	1,421,031	143,877	+11.3%
Science campaign.....	258,856	275,993	261,925	-14,068	-5.1%
Engineering campaign					
Operations and maintenance.....	178,719	175,569	164,192	-11,377	-6.5%
Construction:					
01-D-108 Microsystem and engineering science applications (MESA), SNL, Albuquerque, NM.....	86,487	85,816	65,564	-20,252	-23.6%
Total, Engineering campaign.....	265,206	261,385	229,756	-31,629	-12.1%
Inertial confinement fusion and high yield campaign					
Operations and maintenance.....	362,652	406,932	318,505	-88,427	-21.7%
Construction:					
96-D-111 National ignition facility (NIF), LLNL, Livermore, CA.....	149,115	128,972	141,913	12,941	+10.0%
Total, Inertial confinement fusion and high yield campaign.....	511,767	535,904	460,418	-75,486	-14.1%

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	FY 2004 Comparable Approp	FY 2005 Comparable Approp	FY 2006 Request to Congress	FY 2006 vs. FY 2005	
Advanced simulation and computing campaign					
Operations and maintenance.....	678,236	693,545	660,830	-32,715	-4.7%
Construction:					
01-D-101 Distributed information systems laboratory, SNL, Livermore, CA.....	12,227	—	—	—	—
00-D-103 Terascale simulation facility, LLNL, Livermore, CA.....	24,852	3,202	—	-3,202	-100.0%
Total, Construction.....	37,079	3,202	—	-3,202	-100.0%
Total, Advanced simulation and computing.....	715,315	696,747	660,830	-35,917	-5.2%
Pit manufacturing and certification campaign.....	262,544	263,020	248,760	-14,260	-5.4%
Readiness campaign					
Operations and maintenance.....	219,932	240,612	193,861	-46,751	-19.4%
Construction:					
98-D-125 Tritium extraction facility, Savannah River Site, Aiken, SC.....	74,558	20,834	24,894	4,060	+19.5%
Total, Readiness campaign.....	294,490	261,446	218,755	-42,691	-16.3%
Readiness in technical base and facilities (RTBF)					
Operations and maintenance.....	1,389,309	1,511,295	1,388,339	-122,956	-8.1%
Construction:					
06-D-140 Project engineering design (PED) various locations.....	—	—	14,113	14,113	n/a
06-D-402 NTS replace fire stations 1 & 2 Nevada.....	—	—	8,284	8,284	n/a
06-D-403 Tritium facility modernization LLNL.....	—	—	2,600	2,600	n/a
06-D-404 Building remediation, restoration, and upgrade, NTS.....	—	—	16,000	16,000	n/a
05-D-140 Project engineering design various locations.....	—	16,469	5,000	-11,469	-69.6%
05-D-401 Building 12-64 production bays upgrades Pantex Plant, Amarillo, TX.....	—	24,902	11,000	-13,902	-55.8%
05-D-402 Beryllium capability(BEC) project, Y-12 National Security Complex, Oakridge, TN.....	—	3,598	7,700	4,102	+114.0%
04-D-101 Test capabilities revitalization, Sandia National Laboratories, Albuquerque, NM.....	36,450	—	—	—	—
04-D-102 Exterior communications infrastructure modernization Sandia National Laboratories, Albuquerque, NM.....	20,000	—	—	—	—
04-D-103 Project engineering and design, (PED) various locations.....	3,543	1,488	2,000	512	+34.4%

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	FY 2004 Comparable Approp	FY 2005 Comparable Approp	FY 2006 Request to Congress	FY 2006 vs. FY 2005	
04-D-125 Chemistry and metallurgy facility replacement project, Los Alamos National Laboratory, Los Alamos, NM.....	9,941	39,684	55,000	15,316	+38.6%
04-D-126 Building 12-44 production cells upgrade, Pantex plant, Amarillo, TX.....	9,886	2,579	—	-2,579	-100.0%
04-D-127 Cleaning and loading modifications Savannah River site, Aiken, SC.....	2,734	—	—	—	—
04-D-128 TA-18 Mission relocation project Los Alamos National Laboratory, Los Alamos, NM.....	3,768	—	13,000	13,000	n/a
03-D-102 National security sciences building Los Alamos National Laboratory, Los Alamos, NM.....	49,705	37,100	—	-37,100	-100.0%
03-D-103 Project engineering and design (PED) various locations.....	15,545	15,154	29,000	13,846	+91.4%
03-D-121 Gas transfer capacity expansion, Kansas City Plant, Kansas City, MO.....	11,223	—	—	—	—
03-D-123 Special nuclear materials component requalification facility, Pantex plant, Amarillo, TX.....	8,457	4,566	—	-4,566	-100.0%
02-D-103 Project engineering and design, various locations.....	10,370	5,209	—	-5,209	-100.0%
02-D-105 Engineering technology complex upgrade (ETCU), LLNL, Livermore, CA.....	9,718	5,357	—	-5,357	-100.0%
02-D-107 Electrical power systems safety communications and bus upgrades Nevada Test Site, NV.....	2,870	—	—	—	—
01-D-103 Project engineering and design (PED) various locations.....	1,591	5,953	9,000	3,047	+51.2%
01-D-124 HEU materials facility, Y-12 plant, Oak Ridge, TN.....	44,735	113,099	70,350	-42,749	-37.8%
01-D-126 Weapons evaluation test laboratory Pantex Plant, Amarillo, TX.....	2,821	—	—	—	—
99-D-104 Protection of real property (roof reconstruction-Phase II), LLNL, Livermore, CA.....	3,479	—	—	—	—
99-D-127 Stockpile management restructuring initiative, Kansas City plant, Kansas City, MO.....	12,388	—	—	—	—

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	FY 2004 Comparable Approp	FY 2005 Comparable Approp	FY 2006 Request to Congress	FY 2006 vs. FY 2005	
96-D-102 Stockpile stewardship facilities revitalization, Phase VI, various locations.....	1,426	—	—	—	—
Total, Construction.....	260,650	275,158	243,047	-32,111	-11.7%
Total, Readiness in technical base and facilities.....	1,649,959	1,786,453	1,631,386	-155,067	-8.7%
<b>Secure transportation asset</b>					
Operations and equipment.....	127,241	142,736	143,766	1,030	+0.7%
Program direction.....	59,211	56,973	68,334	11,361	+19.9%
Subtotal, Secure transportation asset.....	186,452	199,709	212,100	12,391	+6.2%
Use of prior year balances.....	-20,000	—	—	—	—
Total, Secure transportation asset.....	166,452	199,709	212,100	12,391	+6.2%
Nuclear weapons incident response.....	96,197	108,376	118,796	10,420	+9.6%
<b>Facilities and infrastructure recapitalization program</b>					
Operation and maintenance.....	235,058	289,237	233,484	-55,753	-19.3%
Construction					
06-D-160 Project engineering and design various locations.....	—	—	5,811	5,811	n/a
06-D-601 Electrical distribution system upgrade, PX.....	—	—	4,000	4,000	n/a
06-D-602 Gas main and distribution system upgrade, PX.....	—	—	3,700	3,700	n/a
06-D-603 Steam plant life extension project (SLEP), Y-12.....	—	—	729	729	n/a
05-D-160 Facilities and infrastructure recapitalization program project engineering and design (PED), various locations.....	—	8,631	10,644	2,013	+23.3%
05-D-601 Compressed air upgrades project (CAUP), Y-12, National security complex, Oakridge, TN.....	—	4,365	9,741	5,376	+123.2%
05-D-602 Power grid infrastructure upgrade (PGIU), Los Alamos National Laboratory, Los Alamos, NM.....	—	9,921	8,500	-1,421	-14.3%
05-D-603 New master substation (NMSU) SNL.....	—	595	6,900	6,305	+1,059.7%
04-D-203 Facilities and infrastructure recapitalization program (FIRP), project engineering design (PED), various locations.....	3,697	973	—	-973	-100.0%
Total, Construction.....	3,697	24,485	50,025	25,540	+104.3%
Total, Facilities and infrastructure recapitalization program.....	238,755	313,722	283,509	-30,213	-9.6%

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	FY 2004 Comparable Approp	FY 2005 Comparable Approp	FY 2006 Request to Congress	FY 2006 vs. FY 2005	
<b>Environmental projects and operations</b>					
Environmental projects and operations programs.....	162,443	173,887	156,504	-17,383	-10.0%
Program direction.....	19,209	18,313	17,885	-428	-2.3%
<b>Total, Environmental projects and operations.....</b>	<b>181,652</b>	<b>192,200</b>	<b>174,389</b>	<b>-17,811</b>	<b>-9.3%</b>
<b>Safeguards and security</b>					
Operations and maintenance.....	625,200	715,221	699,478	-15,743	-2.2%
Construction:					
05-D-170 Project engineering and design, various locations.....	—	16,866	41,000	24,134	+143.1%
05-D-701 Security perimeter project, Los Alamos, National Laboratory, Los Alamos, NM.....	—	19,842	—	-19,842	-100.0%
99-D-132 Nuclear material safeguards and security upgrade project, LANL, Los Alamos, NM.....	3,661	—	—	—	—
<b>Total, Construction.....</b>	<b>3,661</b>	<b>36,708</b>	<b>41,000</b>	<b>4,292</b>	<b>+11.7%</b>
<b>Total, Safeguards and security.....</b>	<b>628,861</b>	<b>751,929</b>	<b>740,478</b>	<b>-11,451</b>	<b>-1.5%</b>
<b>Subtotal, Weapons Activities.....</b>	<b>6,560,579</b>	<b>6,924,038</b>	<b>6,662,133</b>	<b>-261,905</b>	<b>-3.8%</b>
<b>Adjustments</b>					
Use of prior year balances.....	-84,435	-13,088	—	13,088	+100.0%
Less security charge for reimbursable work.....	-28,985	-30,000	-32,000	-2,000	-6.7%
Excluding transfer of DOD appropriations.....	—	-300,000	—	300,000	+100.0%
Undistributed adjustment.....	—	2,400	—	-2,400	-100.0%
<b>Total, Adjustments.....</b>	<b>-113,420</b>	<b>-340,688</b>	<b>-32,000</b>	<b>308,688</b>	<b>+90.6%</b>
<b>Total, Weapons Activities.....</b>	<b>6,447,159</b>	<b>6,583,350</b>	<b>6,630,133</b>	<b>46,783</b>	<b>+0.7%</b>
<b>Defense Nuclear Nonproliferation</b>					
Nonproliferation and verification R&D					
Operation and maintenance.....	228,197	223,963	267,218	43,255	+19.3%
Construction:					
06-D-180 06-01 PED: National Security					
Laboratory, PNNL.....	—	—	5,000	5,000	n/a
<b>Total, Nonproliferation &amp; verification R&amp;D.....</b>	<b>228,197</b>	<b>223,963</b>	<b>272,218</b>	<b>48,255</b>	<b>+21.5%</b>
Nonproliferation and international security.....					
International materials protection and cooperation.....	228,734	294,651	343,435	48,784	+16.6%
Global initiatives for proliferation prevention.....	39,764	40,675	37,890	-2,785	-6.8%
HEU transparency implementation.....	17,894	20,784	20,483	-301	-1.4%
International nuclear safety and cooperation.....	19,850	—	—	—	—
Elimination of weapons-grade plutonium production program.....					
	81,835	43,969	132,000	88,031	+200.2%

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<b>Fissile materials disposition</b>					
U S surplus materials disposition.....	186,682	152,436	226,500	74,064	+48.6%
Russian surplus materials disposition.....	55,218	63,493	64,000	507	+0.8%
Construction:					
99-D-141 Pit disassembly and conversion facility, Savannah River, SC.....	42,520	32,044	24,000	-8,044	-25.1%
99-D-143 Mixed oxide fuel fabrication facility, Savannah River, SC.....	360,273	365,087	338,565	-26,522	-7.3%
Total, Construction.....	402,793	397,131	362,565	-34,566	-8.7%
Total, Fissile materials disposition.....	644,693	613,060	653,065	40,005	+6.5%
Global threat reduction initiative.....	69,464	93,803	97,975	4,172	+4.4%
Subtotal, Defense Nuclear Nonproliferation.....	1,416,650	1,422,223	1,637,239	215,016	+15.1%
Adjustments:					
Use of prior year balances.....	-48,941	-120	—	120	+100.0%
<b>Total, Defense Nuclear Nonproliferation.....</b>	<b>1,367,709</b>	<b>1,422,103</b>	<b>1,637,239</b>	<b>215,136</b>	<b>+15.1%</b>
<b>Naval Reactors</b>					
Naval reactors development					
Operation and maintenance.....	718,836	765,041	738,800	-26,241	-3.4%
Construction:					
06-D-901 Central office building II.....	—	—	7,000	7,000	n/a
05-N-900 Materials development facility building, Schenectady, NY.....	—	6,151	9,900	3,749	+60.9%
03-D-201 Cleanroom technology facility.....	298	—	—	—	—
90-N-102 Expeded core facility dry cell project, Naval Reactors Facility, ID.....	18,192	981	—	-981	-100.0%
Total, Construction.....	18,490	7,132	16,900	9,768	+137.0%
Total, Naval reactors development.....	737,326	772,173	755,700	-16,473	-2.1%
Program direction.....	26,552	29,264	30,300	1,036	+3.5%
Subtotal, Naval Reactors.....	763,878	801,437	786,000	-15,437	-1.9%
Use of prior year balances (Naval reactors).....	-2,006	—	—	—	—
<b>Total, Naval Reactors.....</b>	<b>761,872</b>	<b>801,437</b>	<b>786,000</b>	<b>-15,437</b>	<b>-1.9%</b>
<b>Office Of The Administrator</b>					
Office of the administrator.....	352,954	357,051	350,765	-6,286	-1.8%
Use of prior year balances.....	-5	—	-6,896	-6,896	n/a
<b>Total, Office Of The Administrator.....</b>	<b>352,949</b>	<b>357,051</b>	<b>343,869</b>	<b>-13,182</b>	<b>-3.7%</b>

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<b>Defense Site Acceleration Completion</b> (was Defense Facilities Closure Projects)					
2006 Accelerated completions					
Operation and maintenance.....	1,196,189	1,209,844	1,016,508	-193,336	-16.0%
2012 Accelerated completions					
Operation and maintenance.....	1,465,477	1,460,281	1,293,046	-167,235	-11.5%
Construction:					
06-D-401 Sodium bearing waste treatment project, Idaho.....	—	—	15,000	15,000	n/a
04-D-414 Project engineering and design, various locations.....	30,626	27,677	9,200	-18,477	-66.8%
04-D-423 3013 container surveillance capability in 235-F, SR.....	11,213	20,475	—	-20,475	-100.0%
02-D-402 Cathodic protection system expansion, ID.....	1,120	—	—	—	—
01-D-416 Waste treatment and immobilization plant, RL.....	697,530	684,480	625,893	-58,587	-8.6%
Total, Construction.....	740,489	732,632	650,093	-82,539	-11.3%
Total, 2012 Accelerated completions.....	2,205,966	2,192,913	1,943,139	-249,774	-11.4%
2035 Accelerated completions					
Operation and maintenance.....	1,758,379	1,920,281	1,826,642	-93,639	-4.9%
Construction:					
05-D-405 Salt waste processing facility, Savannah River Site, Aiken, SC.....	—	25,792	70,000	44,208	+171.4%
04-D-408 Glass waste storage building #2, SR.....	20,139	43,476	6,975	-36,501	-84.0%
03-D-403 Immobilized HLW interim storage facility, RL.....	206	—	7,495	7,495	n/a
03-D-414 Project engineering and design, various locations.....	51,198	23,469	4,342	-19,127	-81.5%
Total, Construction.....	71,543	92,737	88,812	-3,925	-4.2%
Total, 2035 Accelerated completions.....	1,829,922	2,013,018	1,915,454	-97,564	-4.8%
Safeguards and security.....	291,124	262,942	287,223	24,281	+9.2%
Technology development and deployment.....	61,358	59,726	21,389	-38,337	-64.2%
Subtotal, Defense Site Acceleration Completion.....	5,584,559	5,738,443	5,183,713	-554,730	-9.7%
Use of prior year balances.....	-151,015	-12,365	—	12,365	+100.0%
Less security charge for reimbursable work.....	-121	-143	—	143	+100.0%
<b>Total, Defense Site Acceleration Completion.....</b>	<b>5,433,423</b>	<b>5,725,935</b>	<b>5,183,713</b>	<b>-542,222</b>	<b>-9.5%</b>

**Department of Energy**  
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	FY 2004 Comparable Approp	FY 2005 Comparable Approp	FY 2006 Request to Congress	FY 2006 vs. FY 2005	
<b>Defense Environmental Services</b>					
<i>(was Defense Environmental Management Privatization)</i>					
Community and regulatory support.....	54,528	54,324	62,032	7,708	+14.2%
Federal contribution to the uranium enrichment.....	449,333	459,296	451,000	-8,296	-1.8%
Non-closure environmental activities					
Operation and maintenance.....	155,841	101,250	87,368	-13,882	-13.7%
Spent nuclear fuel management.....	—	—	—	—	—
Program direction.....	258,943	250,834	230,931	-19,903	-7.9%
Subtotal, Defense Environmental Services.....	918,645	865,704	831,331	-34,373	-4.0%
Use of prior year balances.....	-23,630	-20,000	—	20,000	+100.0%
<b>Total, Defense Environmental Services.....</b>	<b>895,015</b>	<b>845,704</b>	<b>831,331</b>	<b>-14,373</b>	<b>-1.7%</b>
<b>Other Defense Activities</b>					
Office of security and safety performance assurance					
Nuclear safeguards and security.....	185,369	183,845	176,878	-6,967	-3.8%
Security investigations.....	54,234	44,561	48,725	4,164	+9.3%
Program direction.....	71,639	77,693	75,492	-2,201	-2.8%
Total, Security and safety performance assurance.....	311,242	306,099	301,095	-5,004	-1.6%
Environment, safety & health					
Environment, safety and health (defense).....	120,213	108,352	56,483	-51,869	-47.9%
Program direction.....	22,953	20,251	20,546	295	+1.5%
Total, Environment, safety and health.....	143,166	128,603	77,029	-51,574	-40.1%
Office of Legacy Management					
Legacy management.....	11,615	33,425	31,421	-2,004	-6.0%
Worker and community transition.....	10,666	—	—	—	—
Program direction.....	13,191	13,095	13,655	560	+4.3%
Total, Office of Legacy Management.....	35,472	46,520	45,076	-1,444	-3.1%
Nuclear energy					
Infrastructure					
Idaho facilities management					
INEEL infrastructure O&M.....	21,296	20,719	17,762	-2,957	-14.3%
Idaho sitewide safeguards and security.....	56,343	57,662	75,008	17,346	+30.1%
Total, Infrastructure.....	77,639	78,381	92,770	14,389	+18.4%
Spent nuclear fuel management.....	—	1,488	—	-1,488	-100.0%
Program direction.....	33,979	33,519	31,103	-2,416	-7.2%
Total, Nuclear energy.....	111,618	113,388	123,873	10,485	+9.2%
Defense related administrative support.....	86,168	91,700	87,575	-4,125	-4.5%
Office of hearings and appeals.....	3,775	4,283	4,353	70	+1.6%
Subtotal, Other defense activities.....	691,441	690,593	639,001	-51,592	-7.5%
Adjustments:					
Use of prior year balances.....	-14,905	-15,000	—	15,000	+100.0%
Less security charge for reimbursable work (SPA).....	-712	—	—	—	—
Less security charge for reimbursable work (NE).....	—	-3,003	-3,003	—	—
Total, Adjustments.....	-15,617	-18,003	-3,003	15,000	+83.3%
<b>Total, Other Defense Activities.....</b>	<b>675,824</b>	<b>672,590</b>	<b>635,998</b>	<b>-36,592</b>	<b>-5.4%</b>

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	FY 2004 Comparable Approp	FY 2005 Comparable Approp	FY 2006 Request to Congress	FY 2006 vs. FY 2005	
<b>Defense Nuclear Waste Disposal</b>					
Defense nuclear waste disposal.....	387,699	229,152	351,447	122,295	+53.4%
<b>Defene Environmental Management Privatization (resc)</b>					
Use of prior year balances (rescission).....	-15,329	—	—	—	—
<b>Power Marketing Administrations</b>					
Southeastern Power Administration					
Purchase power and wheeling.....	34,000	34,000	32,713	-1,287	-3.8%
Program direction.....	5,070	5,158	5,600	442	+8.6%
Subtotal, Southeastern Power Administration.....	39,070	39,158	38,313	-845	-2.2%
Offsetting collections.....	-19,000	-34,000	-38,313	-4,313	-12.7%
Offsetting collections (P L 106-377).....	-15,000	—	—	—	—
Total, Southeastern Power Administration.....	5,070	5,158	—	-5,158	-100.0%
Southwestern Power Administration					
Operation and maintenance.....	4,635	4,639	7,042	2,403	+51.8%
Purchase power and wheeling.....	1,800	2,900	1,235	-1,665	-57.4%
Program direction.....	19,092	19,169	19,958	789	+4.1%
Construction.....	4,704	5,309	3,166	-2,143	-40.4%
Subtotal, Southwestern Power Administration.....	30,231	32,017	31,401	-616	-1.9%
Offsetting collections.....	-1,512	-2,900	-28,235	-25,335	-873.6%
Offsetting collections (P L 106-377).....	-288	—	—	—	—
Total, Southwestern Power Administration.....	28,431	29,117	3,166	-25,951	-89.1%
Western Area Power Administration					
Construction and rehabilitation.....	12,874	20,029	53,957	33,928	+169.4%
Operation and maintenance.....	35,994	39,510	47,295	7,785	+19.7%
Purchase power and wheeling.....	186,100	227,600	148,500	-79,100	-34.8%
Program direction.....	125,861	115,844	143,667	27,823	+24.0%
Utah mitigation and conservation.....	6,163	—	—	—	—
Subtotal, Western Area Power Administration.....	366,992	402,983	393,419	-9,564	-2.4%
Use of prior year balances.....	-27	—	—	—	—
Offsetting collections.....	-166,100	-227,600	-335,300	-107,700	-47.3%
Offsetting collections (P L 106-377).....	-20,000	—	—	—	—
Offsetting collections (P L 98-381).....	-3,992	-3,668	-4,162	-494	-13.5%
Total, Western Area Power Administration.....	176,873	171,715	53,957	-117,758	-68.6%
Falcon and Amistad Operating and Maintenance Fund					
Operation and maintenance.....	2,625	2,804	2,692	-112	-4.0%
Offsetting collections.....	—	—	-2,692	-2,692	n/a
Total, Falcon and Amistad Fund.....	2,625	2,804	—	-2,804	-100.0%
<b>Total, Power Marketing Administrations.....</b>	<b>212,999</b>	<b>208,794</b>	<b>57,123</b>	<b>-151,671</b>	<b>-72.6%</b>
<b>Federal Energy Regulatory Commission</b>					
Federal energy regulatory commission.....	204,400	210,000	220,400	10,400	+5.0%
FERC revenues.....	-204,400	-210,000	-220,400	-10,400	-5.0%
<b>Total, Federal Energy Regulatory Commission.....</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

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	FY 2004 Comparable Approp	FY 2005 Comparable Approp	FY 2006 Request to Congress	FY 2006 vs. FY 2005	
<b>Uranium Enrichment D&amp;D Fund Discretionary Payments</b>					
Transfer payment from Defense ER&WM.....	-449,333	-459,296	-451,000	8,296	+1.8%
<b>Fees And Recoveries, Federal Energy Regulatory Commission</b>					
Fees & recoveries in excess of annual appropriations.....	-19,000	-15,000	-13,000	2,000	+13.3%
<b>Colorado River Basins Power Marketing Fund</b>					
Spending authority from offsetting collections					
Equipment, contracts and other related expenses.....	153,471	167,876	124,582	-43,294	-25.8%
Utah mitigation and conservation fund.....	—	—	6,650	6,650	n/a
Program direction.....	40,090	38,741	40,036	1,295	+3.3%
Total, Spending authority from offsetting collections.....	193,561	206,617	171,268	-35,349	-17.1%
Offsetting collections.....	-192,103	-229,617	-194,268	35,349	+15.4%
<b>Total, Colorado River Basins.....</b>	<b>1,458</b>	<b>-23,000</b>	<b>-23,000</b>	<b>—</b>	<b>—</b>
<b>Fossil Energy Research And Development</b>					
Coal and other power systems					
President's Coal Research Initiative					
Clean Coal Power Initiative					
Clean coal power initiative/FutureGen.....	165,171	49,305	50,000	695	+1.4%
FutureGen.....	8,640	17,750	18,000	250	+1.4%
Total, Clean Coal Power Initiative.....	173,811	67,055	68,000	945	+1.4%
Central systems					
Innovations for existing plants.....	21,238	19,081	23,850	4,769	+25.0%
Advanced systems					
Integrated gasification combined cycle.....	49,115	45,805	56,450	10,645	+23.2%
Combustion systems including hybrid.....	4,812	5,227	—	-5,227	-100.0%
Turbines.....	12,575	15,383	18,000	2,617	+17.0%
Total, Advanced systems.....	66,502	66,415	74,450	8,035	+12.1%
Total, Central systems.....	87,740	85,496	98,300	12,804	+15.0%
Sequestration R&D					
Greenhouse gas control.....	39,375	45,361	67,200	21,839	+48.1%
Fuels					
Transportation fuels and chemicals.....	21,340	23,470	22,000	-1,470	-6.3%
Solid fuels and feedstocks.....	5,820	5,916	—	-5,916	-100.0%
Advanced fuels research.....	3,216	2,761	—	-2,761	-100.0%
Total, Fuels.....	30,376	32,147	22,000	-10,147	-31.6%

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	FY 2004 Comparable Approp	FY 2005 Comparable Approp	FY 2006 Request to Congress	FY 2006 vs. FY 2005	
<b>Advanced research</b>					
Coal utilization science.....	11,581	17,552	8,000	-9,552	-54.4%
Materials.....	10,809	10,848	8,000	-2,848	-26.3%
Technology crosscut.....	11,326	10,355	10,500	145	+1.4%
University coal research.....	2,863	2,958	3,000	42	+1.4%
HBCUs, education and training.....	954	986	1,000	14	+1.4%
Total, Advanced research.....	37,533	42,699	30,500	-12,199	-28.6%
Total, President's Coal Research Initiative.....	368,835	272,758	286,000	13,242	+4.9%
<b>Other Power Systems</b>					
Distributed generation systems - Fuel cells					
Advanced research.....	9,611	12,205	—	-12,205	-100.0%
Systems development.....	10,567	2,958	—	-2,958	-100.0%
Vision 21-hybrids.....	12,488	5,029	—	-5,029	-100.0%
Innovative concepts.....	34,167	54,236	65,000	10,764	+19.8%
Novel generation.....	2,401	2,958	—	-2,958	-100.0%
Total, Distributed generation system-Fuel cells.....	69,234	77,386	65,000	-12,386	-16.0%
U S /China Energy and environmental center.....	988	986	—	-986	-100.0%
Total, Other Power Systems.....	70,222	78,372	65,000	-13,372	-17.1%
Total, Coal and other power systems.....	439,057	351,130	351,000	-130	-0.0%
<b>Natural gas technologies</b>					
Exploration and production.....	21,590	23,666	10,000	-13,666	-57.7%
Gas hydrates.....	9,150	9,368	—	-9,368	-100.0%
Infrastructure.....	8,695	8,354	—	-8,354	-100.0%
Effective environmental protection.....	2,401	3,451	—	-3,451	-100.0%
Total, Natural gas technologies.....	41,836	44,839	10,000	-34,839	-77.7%
<b>Petroleum - Oil technology</b>					
Exploration and production supporting research.....	17,939	18,736	10,000	-8,736	-46.6%
Reservoir life extension/management.....	6,723	5,916	—	-5,916	-100.0%
Effective environmental protection.....	9,445	9,269	—	-9,269	-100.0%
Total, Petroleum - Oil technology.....	34,107	33,921	10,000	-23,921	-70.5%
Cooperative research and development.....	8,161	8,283	3,000	-5,283	-63.8%
Fossil energy environmental restoration.....	9,595	9,467	8,060	-1,407	-14.9%
Import/export authorization.....	2,716	1,774	1,799	25	+1.4%
<b>Program direction and management support</b>					
Headquarters program direction.....	22,189	22,433	20,344	-2,089	-9.3%
Energy technology center program direction.....	69,221	68,289	64,605	-3,684	-5.4%
Clean coal program direction.....	14,815	13,806	13,992	186	+1.3%
Total, Program direction and management support.....	106,225	104,528	98,941	-5,587	-5.3%
GP-F-100 General plant projects.....	6,914	6,902	—	-6,902	-100.0%
Advanced metallurgical research.....	9,876	9,861	8,000	-1,861	-18.9%
Special recruitment programs.....	—	656	656	—	—
National academy of sciences program review.....	494	493	—	-493	-100.0%
<b>Total, Fossil Energy Research And Development.....</b>	<b>658,981</b>	<b>571,854</b>	<b>491,456</b>	<b>-80,398</b>	<b>-14.1%</b>

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<b>Naval Petroleum &amp; Oil Shale Reserves</b>					
Production operations.....	11,199	8,555	10,211	1,656	+19.4%
Management.....	9,893	9,195	8,289	-906	-9.9%
Subtotal, Naval petroleum & oil shale reserves.....	21,092	17,750	18,500	750	+4.2%
Use of prior year balances.....	-3,097	—	—	—	—
<b>Total, Naval Petroleum &amp; Oil Shale Reserves.....</b>	<b>17,995</b>	<b>17,750</b>	<b>18,500</b>	<b>750</b>	<b>+4.2%</b>
<b>Elk Hills School Lands Fund</b>					
California teachers' pension fund payment.....	—	—	48,000	48,000	n/a
Advance appropriation for previous years.....	36,000	36,000	36,000	—	—
<b>Total, Elk Hills School Lands Fund.....</b>	<b>36,000</b>	<b>36,000</b>	<b>84,000</b>	<b>48,000</b>	<b>+133.3%</b>
<b>Energy Conservation</b>					
Vehicle technologies.....	172,395	165,409	165,943	534	+0.3%
Fuel cell technologies.....	63,782	74,944	83,600	8,656	+11.5%
Weatherization & intergovernmental activities					
Weatherization assistance grants.....	227,166	228,160	230,000	1,840	+0.8%
State energy program grants.....	43,952	44,176	41,000	-3,176	-7.2%
State energy activities.....	2,324	2,320	500	-1,820	-78.4%
Gateway deployment.....	34,490	34,349	26,657	-7,692	-22.4%
Total, Weatherization & intergovernmental activities.....	307,932	309,005	298,157	-10,848	-3.5%
Distributed energy resources.....	59,684	60,416	56,629	-3,787	-6.3%
Building technologies.....	57,799	65,464	57,966	-7,498	-11.5%
Industrial technologies.....	90,450	74,801	56,489	-18,312	-24.5%
Biomass and biorefinery systems R&D.....	6,966	7,253	21,805	14,552	+200.6%
Federal energy management program.....	19,420	17,931	17,147	-784	-4.4%
Program management.....	92,362	93,011	89,036	-3,975	-4.3%
Subtotal, Energy Conservation.....	870,790	868,234	846,772	-21,462	-2.5%
Use of prior year balances.....	-2,823	—	—	—	—
<b>Total, Energy Conservation.....</b>	<b>867,967</b>	<b>868,234</b>	<b>846,772</b>	<b>-21,462</b>	<b>-2.5%</b>
<b>Economic Regulation</b>					
Office of hearings and appeals.....	1,034	—	—	—	—
<b>Strategic Petroleum Reserve</b>					
SPR - Facilities development					
Storage facilities development.....	155,044	152,946	149,000	-3,946	-2.6%
Management.....	15,904	16,764	17,000	236	+1.4%
Total, SPR - Facilities development.....	170,948	169,710	166,000	-3,710	-2.2%
Northeast Home Heating Oil Reserve					
Northeast home heating oil reserve.....	4,939	4,930	5,325	395	+8.0%
Use of prior year balances.....	—	—	-5,325	-5,325	n/a
Total, Northeast Home Heating Oil Reserve.....	4,939	4,930	—	-4,930	-100.0%
<b>Total, Strategic Petroleum Reserve.....</b>	<b>175,887</b>	<b>174,640</b>	<b>166,000</b>	<b>-8,640</b>	<b>-4.9%</b>

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**Energy Information Administration**

National energy information system.....	<b>81,100</b>	<b>83,819</b>	<b>85,926</b>	<b>2,107</b>	<b>+2.5%</b>
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**Clean Coal Technology**

Advance appropriation.....	87,000	97,000	257,000	160,000	+164.9%
Rescission.....	-88,000	—	-257,000	-257,000	n/a
Deferral.....	-97,000	-257,000	—	257,000	+100.0%
<b>Total, Clean Coal Technology.....</b>	<b>-98,000</b>	<b>-160,000</b>	<b>—</b>	<b>160,000</b>	<b>+100.0%</b>